

EXHIBIT 1

Schedule A Monthly Water Rates

The bi-monthly water rate by meter size shall be effective as indicated in Table 1. The base rate charge does not include any water or consumptive use.

Table 1

Bi-Monthly Water Base Rate Charges by Meter Size

Meter Size	Bi-Monthly Water Base Rate Charge				
	Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
5/8"	\$136.03	\$152.36	\$172.17	\$184.23	\$197.13
3/4"	\$191.20	\$214.15	\$241.99	\$258.93	\$277.06
1"	\$301.54	\$337.73	\$381.64	\$408.36	\$436.95
1 1/2"	\$577.39	\$646.68	\$730.75	\$781.91	\$836.65
2"	\$908.41	\$1,017.42	\$1,149.69	\$1,230.17	\$1,316.29
3"	\$1,791.13	\$2,006.07	\$2,266.86	\$2,425.55	\$2,595.34

In addition to the above bi-monthly base rate charges, the bi-monthly water usage rate charges indicated in Table 2 shall apply for each 100 cubic feet (cf) of water used, based on customer type.

Table 2

Bi-Monthly Water Tiered and Consumption Rate Charges (\$/100 cf)

Bi-Monthly Tiered Rates per 100 cf - Residential					
Water Use (cf)	Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
0 – 1,500	\$2.07	\$2.32	\$2.63	\$2.82	\$3.02
1,501 – 3,000	\$2.25	\$2.52	\$2.85	\$3.05	\$3.27
over 3,000	\$2.49	\$2.79	\$3.16	\$3.39	\$3.63

Bi-Monthly Tiered Rates per 100 cf - Non-Residential					
Water Use (cf)	Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
All Levels	\$2.29	\$2.57	\$2.91	\$3.12	\$3.34

Bi-Monthly Tiered Rates per 100 cf - Irrigation / Landscape					
Water Use (cf)	Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
All Levels	\$2.27	\$2.55	\$2.89	\$3.10	\$3.32

Table 3

Bi-Monthly Water Shortage Rate Charges (\$/100 cf)

Only if implemented by the Calaveras County Water District Board of Directors, the bi-monthly water shortage rate charges will be in addition to the water base rate charges indicated in Table 1 and the water usage rate charges indicated in Table 2 and shall apply for each 100 cubic feet (cf) of water used.

Bi-Monthly Water Shortage Rate Charges per 100 cf - All					
Stage / Target	Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
1 - 10%	\$0.17	\$0.17	\$0.17	\$0.17	\$0.17
2 - 13%	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24
3 - 21%	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39
4 - 38%	\$0.88	\$0.88	\$0.88	\$0.88	\$0.88
5 - 50%	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41

Schedule B
Bi-Monthly Wastewater Rate Charges

The following bi-monthly residential and non-residential wastewater rates represents the charge for a standard single family residential connection (also referred to in Board policy documents as a single-family dwelling equivalent (“SFDE”) or equivalent single-family unit (“ESFU”), and shall be effective as indicated below:

Table 1

Bi-Monthly Residential Wastewater Rate Charges				
Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
\$235.20	\$263.41	\$294.99	\$312.68	\$328.29

Table 2

Bi-Monthly Non-Residential Wastewater Rate Charges				
Oct 16, 2023	Jul 16, 2024	Jul 16, 2025	Jul 16, 2026	Jul 16, 2027
\$235.20	\$263.41	\$294.99	\$312.68	\$328.29